

COUNTY OF WASHINGTON

1967-1968

POCKET BUDGET

BOARD OF COMMISSIONERS

John Anicker
Eldon Hout
William Masters
Clayton Nyberg
Burton Wilson, Jr.

*Mrs. Betty Myers
(Neomi)
Box 356
Central Valley Calif.
ph. 275-2496 96019*

*Community Center
Box 1151 C.V.*

275-3622 or 275-3624

Issued by the County Administrative Office

1967-68 APPROPRIATIONS

GENERAL GOVERNMENT (26.7%)

	<u>\$ 1,541,803</u>
Board of Commissioners	38,212
Civil Service Comm.	11,525
County Admin. Officer	29,245
County Counsel	18,370
Contingencies	148,177
Employee Benefits	154,404
Finance & Admin. Services	232,771
Insurance	13,067
Misc. Alter. & Repairs	25,000
Misc. Unclassified	25,477
Parks and Rec.	10,000
Planning	179,995
Public Works - Gen. Fund	73,500
Public Works - Surveyor	23,734
Records and Elections	177,337
Revenue and Taxation	380,989

LAW ENFORCEMENT (14.2%)

	<u>\$ 818,334</u>
Courts	142,240
Dept. of Public Safety	509,424
District Attorney	36,548
Juvenile	130,122

HEALTH AND SANITATION (7.1%)

	<u>\$ 409,117</u>
Health	371,176
Public Works - San. Landfill	37,941

PUBLIC ASSISTANCE (4.2%)

	<u>\$ 243,122</u>
Abundant Food Program	13,740
Public Welfare	222,937
Veterans Service	6,445

EDUCATION (7.3%)	\$	<u>420,967</u>
Educational Activities		39,117
Intermediate Ed. Dist.		381,850

AGRICULTURAL (0.4%)	\$	<u>25,415</u>
Agricultural Activities		25,415

SPECIAL FUND REQ. (40.1%)		<u>\$ 2,318,644</u>
Public Works - Road Fund		1,384,498
Special Road Levy		792,840
Dog Fund		42,591
Motor Vehicle		72,877
Other Misc.		25,838

TOTAL		<u>\$ 5,777,402</u>
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HOW APPROPRIATIONS ARE FINANCED

Current Prop. Taxes (33.9%)	\$	1,958,934
Reimb. Other Agencies (26.8%)		1,546,997
Misc. Revenues (22.1%)		1,274,742
Prior Year Savings (17.2%)		996,729

TOTAL FINANCING		<u>\$ 5,777,402</u>
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OTHER SIGNIFICANT STATISTICS

POPULATION:

1950	61,269
1960	92,237
1966 (est)	125,000

ASSESSED VALUATION:

		<u>% Inc.</u>
1961-62	139,566,441	
1962-63	149,394,785	7.04%
1963-64	157,705,673	5.56%
1964-65	175,493,420	11.28%
1965-66	188,857,105	7.61%
1966-67	206,206,236	9.19%
1967-68	232,821,217	12.91%

TAX RATE (in mills):*

1962-63	10.8
1963-64	10.8
1964-65	10.1
1965-66	9.9
1966-67	9.5
1967-68	9.2

*Before Deduction of Prop. Tax Rel.
OF 36 OREGON COUNTIES,
WASH. COUNTY RANKS:

Fifth in Population

Fifth in Assessed Valuation

Fifteenth lowest in tax rate