



Executive Department

155 COTTAGE STREET NE., SALEM, OREGON 97310

WHERE THE MONEY WENT

OREGON COMMUNITY DEVELOPMENT PROGRAM (Outside Metropolitan Area)

SUMMARY

PROJECTS: 1983 - August 15, 1986

TOTAL GRANTS GIVEN: For Capital Projects \$45,339,321

TOTAL OTHER FUNDS INVESTED IN PROJECTS: \$81,010,672
(City, County, Federal and Private Funds)

TOTAL FUNDS INVESTED IN OREGON CITIES AND COUNTIES: \$126,349,993
For Capital Improvements and Jobs

TOTAL NUMBER OF CITIES AND COUNTIES - GRANTEEES SERVED: 133

TOTAL NUMBER OF PROJECTS: 238

NEW JOBS CREATED:

	Permanent Full-time	Part-Time
ECONOMIC DEVELOPMENT - Business Loans:	1582	318
PUBLIC WORKS/HOUSING AND COMMUNITY FACILITIES:	1287*	1402
TOTAL	2869	1720

4589

*Full-time Construction (Estimate 11 Persons Per Project.)

NEIGHBORHOOD HOUSING REHABILITATION PROJECTS

	<u>Local & Other Funds</u>	<u>Total Funds Invested In Projects</u>
TOTAL GRANTS GIVEN: \$11,884,747	\$8,283,231	\$20,168,028
TOTAL NUMBER OF PROJECTS: 30		
NUMBER OF OCCUPIED HOUSING UNITS MADE SAFE, SANITARY AND DECENT:		
Owner Occupied Units: 916		
Renter Occupied Units: 327		
NUMBER OF HOUSING UNITS WEATHERIZED TO REDUCE HEATING COSTS: 550		
TECHNICAL ASSISTANCE: 1 (\$9,000)	\$5,872	\$14,872

RENTAL REHABILITATION PROGRAM PROJECTS

 (New HUD Award - 1985)

	<u>Local & Other Funds</u>	<u>Total Funds Invested In Projects</u>
TOTAL GRANTS GIVEN: \$1,218,300	\$1,218,300	\$2,436,600
TOTAL NUMBER OF PROJECTS: 6		
NUMBER OF LIVING UNITS OCCUPIED BY LOW INCOME PERSONS: 400		
RENT CTFS: 250		
TOTAL HOUSING UNITS REHABED TO MAKE SAFE, SANITARY AND DECENT HOMES: 2,040		

COMMUNITY FACILITIES PROJECTS

	<u>Local & Other Funds</u>	<u>Total Funds Invested In Projects</u>
TOTAL GRANTS GIVEN: \$2,427,532	\$1,183,774	\$3,611,306
TOTAL NUMBER OF PROJECTS: 12		
NUMBER OF SENIOR CENTERS BUILT: 7 (\$1,248,576)		
NUMBER OF OTHER FACILITIES BUILT: 5 (\$1,168,956)		
TECHNICAL ASSISTANCE: 1 (\$9,200)		

*(Emergency Shelters,
Mental Health Fac., Mental Retard
Day Care, Fire Facility)
Hospital Emergency Room*

ECONOMIC DEVELOPMENT - BUSINESS LOAN PROJECTS

	<u>Local & Other Funds</u>	<u>Total Funds Invested In Projects</u>
TOTAL GRANTS GIVEN: \$12,083,375	\$53,644,871	\$65,728,246
TOTAL NUMBER OF PROJECTS: 40 - Business Loan Funds		
TECHNICAL ASSISTANCE: 28 (\$221,125)	\$353,147	\$574,272
NUMBER OF JOBS CREATED:		
Permanent - 1582		
Part-time - 318		
Total Economic Development Jobs - 1900		

PUBLIC WORKS PROJECTS

	<u>Local & Other Funds</u>	<u>Total Funds Invested In Projects</u>
TOTAL GRANTS GIVEN: \$16,840,700	\$14,257,949	\$31,098,649
TOTAL NUMBER OF PROJECTS: 69		
TECHNICAL ASSISTANCE: 51 (\$523,292)	\$ 74,900	\$598,192

Project Type	Number	Grant Amount	Other Funds	Total \$ Invested In Project

WATER - <i>Boil water projects - Health Dept.</i>	35	\$7,346,409	\$ 4,040,762	\$11,387,171
SEWER - <i>Health hazards-DEA</i>	22	\$7,392,701	\$11,024,665	\$18,417,366
WATER AND SEWER - <i>same</i>	5	\$1,002,866	\$ 795,122	\$ 1,797,988
OTHER PUBLIC WORKS - <i>Roads</i>	6	\$ 571,124	\$ 66,500	\$ 637,624
STORM DRAIN - <i>Health Hazard-DEA</i>	1	\$ 473,600	\$ 324,400	\$ 798,000

TOTAL JOBS CREATED (Housing, Community Facilities, Public Works):

Full-time: 1287
 Part-time: 1402
 2689

STATE OF OREGON

Lottery Funds Awarded for Public Works (Jobs) Projects
 Intergovernmental Relations Division

Amount Approved

Applicant	Jobs	Total Project \$	Lottery Funds Approved	Grant Amount	Loan Amount	Other Funds Federal State, Local	Proposed Accomplishment	Progress
1. City of Hood River (Hood River Co) Non-Urban	57 new 17 re-tain	\$319,000	\$203,000	\$101,000	\$102,000	\$116,000	4,260 l.f. of sewer lines plus a pumping station to serve Columb. Gorge Hotel & sev. others, DEQ threat to close 3 businesses. Firm commitment. 57 jobs will be created & 17 job retained. \$116,00 local funds.	Engineering in progress. Bond Sale in progress.
2. City of Woodburn (Marion County) Non-Urban	18 new	\$ 700,563	\$356,349	\$176,573	\$179,776	\$344,214	4000 ft. water and sewer lines, to serve 75 acre industrial site and serve American Fabr. and United Disposal (Am.Fab will move and expand in Washington). Firm commitment 18 jobs will be created. \$344,214 local funds.	Awaiting signed contract.
3. Deschutes Valley Water District (Jefferson County) Non-Urban	15	\$306,500	\$227,000	\$113,500	\$113,500	\$ 79,500	1 mil. gal steel water reservoir to serve existing & future industry adjacent to Madras Industrial site. RWV Inc. Westside Homes will expand. Firm commitment. 15 jobs will be created. \$79,500 local funds.	Advertising for bids.

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4. Port of Astoria (Clatsop County) Non-Urban	22	\$430,000	\$419,592	\$209,796	\$209,796	\$ 10,408	Pier 2 warehouse expansion of 17,280 sq.ft. plus appropriate dock improvements to serve Western Transportation and other users of short term covered storage for goods, e.g., lumber, paper product and pulces. Port firm commitment 22 jobs will be created. \$10,408 local funds.	Engineering in progress.
5. Port of Siuslaw (Lane Co, Florence) Non-Urban	9	\$130,000	\$90,000	\$45,000	\$45,000	\$ 40,000	Replace dock destroyed by fire to serve Old Town Seafood Co. fish buying station. Firm commitment 9 jobs will be created. \$40,000 local funds.	Under construction.
6. City of Tangent (Linn County) Non-Urban	45	\$2,009,850	\$338,000	\$86,000	\$252,000	\$1,671,850	Sewer to 36 industries including Discovery Plastics Valley Lumber. Business now on holding tanks and cannot expand. Firm commitment. 45 jobs will be created. \$1,671,850 EPA (federal) and State Comm. Devel. loans & grants.	Engineering in Progress
7. City of Albany (Linn County) Non-Urban	10 new 51 re- tain	\$236,290	\$200,000	\$100,000	\$100,000	\$36,290	Approximately 2000' sewer; 2375' water, to eliminate hold-tanks at Canfor, USA which would have to move in order to expand. Firm commitment 10 jobs will be created and 51 jobs retained. \$36,290 local funds.	Awaiting signed contract.

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8. City of Lebanon (Linn County) Non-Urban	25	\$646,698	\$218,198	\$109,099	\$109,099	\$128,500 Local \$300,000 EDA grant	Requested: 2 bridges, 3300' RR track, 2700' street 1560' water line, 930' sewer plus 3 manholes; 2000' storm drain plus 7 manholes to serve 50 ac. with 2 businesses scheduled to move there immediately. (Project was estimated at \$793,983. Recommend: Funding one bridge, 350' storm drain pipe, 350 ton AC pavement, 1200 lf of curb & gutter, 1 manhole. City estimates 25 jobs will be created. Local funds \$128,500, EDA grant \$300,000.	Awaiting signed contract.
9. Port of Cascade Locks (Hood River County) Non-Urban	10	\$332,500	\$302,500	\$226,875	\$75,625	\$30,000	2000' road, water, sewer to industrial park to serve G&R Trucking at port of entry location (inspection for interstate travel) on Hwy. I-84. Firm commitment. 10 jobs will be created. \$110,000 local funds.	Awaiting signed contract.
10. Washington County Urban	1800	\$1,750,000	\$465,000	-0-	\$465,000	\$1,000,000 ODOT \$ 285,000 cash	Widen one mile of Shute Rd. arterial from 2 to 5 lanes & improve to serve NEC America. County estimates 1800 additional jobs will be created. \$285,000 in local funds. \$1 mil. ODOT grant.	Advertised for bids. No contract signed.

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11. City of Eugene (Lane County) Urban	44	\$1,639,000	\$973,200	\$388,200	\$585,000	\$665,800	Sewer extension to Mahlon Sweet Airport, 1070 space parking lot as part of airport expansion project. Approximately \$22 million is anticipated for completion of terminal expansion.	Advertising for bids.
12. City of Milwaukie (Clackamas Co.) Urban	500	\$689,000	\$465,000	\$232,500	\$232,500	\$224,000	3300 lf of 54" storm drain, 30" relief storm sewer. Omark Industrial Park, Hwy. 224. Lincoln Property Co. will build seven buildings, 250,000 sq. ft., each. City estimates 500 jobs will be created. \$224,000 local funds. (LID)	Under construction.
13. City of Oregon City (Clackamas Co.) Urban	600	\$4,700,000	1,000,000	\$500,000	\$500,000	\$575,000 local \$3,125,000 ODOT grant	Install 12" water main, 18" sewers and .8 mile road to connect Oregon City bypass to Red Soils Industrial Park on Warner-Milne Rd. City estimates 600 jobs will be created. \$575,000 local funds, \$3,125,000 Hwy. grant. ODOT	Engineering in progress.
14. Medford (Jackson County) Urban	est. 5000	\$659,600	\$560,660	\$280,330	\$280,330	\$ 98,940	Construct road to serve Whetstone Indust. Park (6800'). \$98,940 in local funds. City estimates <u>5000</u> jobs will be created.	Engineering in progress.

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			Lottery Funds Approved	Grant Amount	Loan Amount			
15. City of Hillsboro (Washington Co.) Urban	2057	\$900,000	\$650,000	\$250,000	\$400,000	\$250,000	Orengo San. Sewer Trunk-NE area of city. 12,700 l.f. of sewer line to serve developing industrial area in north Hillsboro. City estimates 2,057 jobs will be created. \$250,000 local funds.	Engineering in progress.
16. City of Reedsport (Douglas Co.) Non-Urban	7 est.	17,500	10,000	10,000	-0-	\$ 7,500	Development plan and preliminary design for city infrastructure and marine facilities necessary for a multi-use waterfront. 7+ jobs expected to be created by International Oceanographic Hero Foundation and associated businesses. \$7500 local funds.	Plan 90% Complete.
17. City of Winston (Douglas County) Non-Urban	25	10,300	8,800	8,800	-0-	\$ 1,500	Preliminary engineering of costs of developing vacant commercial area to complement Wildlife Safari. Possible 25 jobs in first phase. \$1500 local funds.	Plan Begun.
18. City of Umatilla (Umatilla County) Non-Urban	15	12,000	10,000	10,000	-0-	\$2,000	Water system design to insufficient water flow to Port of Umatilla Industrial Park. Major fire destroyed lumber mill. This plan will ultimately lead to attracting new businesses to Park. 15 possible jobs.	Plan Begun.

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19. City of Florence (Lane County) Non-Urban	12	12,500	10,000	10,000	-0-	\$ 2,500	Preliminary engineering and financial plan to increase an insufficient city water source. At least 12 jobs in the fish processing industry will depend on a guaranteed adequate water supply. \$2500 local funds.	Plan Begun.
20. City of Sheridan (Yamhill County) Non-Urban	300	24,000	10,000	10,000	-0-	\$14,000	Preliminary Engineering for 375,000 gal/day of potable water and 250,000 gals/day sewage treatment to federal prison site on Hwy. 18 South of City. 300 jobs possible. \$14,000 local funds.	Study Complete
Totals	New Retained 10371 68 10639	15,525,301	6,517,299	\$2,867,673 (44%)	\$3,649,626 (56%)	\$9,008,002		
SUMMARY:								
	Number of Projects							
Urban Projects (30%)	6 (94%)	10,337,600 (67%)	4,113,860 (63%)	\$1,651,030 (58%)	\$2,462,830 (67%)	\$6,223,740 (69%)		
Non-Urban Projects (70%)	14 (6%) 20	5,187,701 (33%)	2,403,439 (37%)	\$1,216,643 (42%)	\$1,186,796 (33%)	\$2,784,262 (31%)		
	20	15,525,301	6,517,299	\$2,867,673	\$3,649,626	\$9,008,002		

Horner