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A partner in the  
**American Recovery & Reinvestment Act**



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**Oregon Funding = \$2.875 billion**

- Creating Jobs
- Modernizing Health Care
- Improving Schools
- Modernizing Infrastructure
- Investing in Clean Energy Technologies

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**Community Action Allocation**

**\$5,094,047**

*April 20, 2009 through July 6, 2012*

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**Total Direct Jobs Created = 34-39**

**Total Families Served = 2,186**



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**Weatherization**

**\$2,719,454**

**600 additional families served**



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### Weatherization

**\$1.498 million** in energy savings over 30 years



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### 2009-12 ARRA Impact Additional Energy Savings

*Gas:* Annual energy savings \$305/resident x 50 projects  
= \$15,250 x 30 year project life = **\$457,500**

*Electric:* Annual energy savings \$694/resident x 50 projects  
= \$34,700 x 30 year project life = **\$1,041 million**

Total 30 year energy savings: **\$1.498 million** for program households

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### Weatherization **\$2,719,454**

15-19 direct jobs created  
56.43 indirect jobs supported over 3 years



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### 2009-12 ARRA Impact Increased Employment

4.64 FTE additional direct Community Action jobs  
plus 11-15 FTE Contractor jobs  
= **19 additional direct program FTE**

19 FTE x 1.97 (\*)  
= **37.43 additional indirect FTE created**

(\*) denotes multipliers recognized by Oregon Housing and Community Services

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### Weatherization

**\$6.59million** additional spending on goods & services



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### 2009-12 ARRA Impact Additional Goods and Services

- Weatherization budget= **\$2.719 million**
  - $\$2.719 \times 1.11 (*) = \underline{\$2.99 \text{ million}}$   
immediate *additional* impact in purchases of local goods/services
  - $\$1.496 \text{ million energy savings} \times .59 (*) = \underline{\$882,640}$   
*additional* spending on goods/services over 30 year life of program improvements
- = **\$6.59 million overall economic impact**

(\*) denotes multipliers recognized by Oregon Housing and Community Services

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**Head Start & Early Head Start**

**\$521,520**

Quality Improvements



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**Early Head Start Expansion**

**\$242,546**

24 additional infants and toddlers

4.45 jobs created



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**Homeless Prevention & Rapid Re-Housing**

**\$815,990**

Rental assistance for 82 families

One job created



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**Emergency Food & Shelter Program**

**\$107,519**

Emergency rental assistance for 210 families



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**Community Services Block Grant**

**\$570,880**

5.54 jobs created



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**Community Services Block Grant**

**1145 Families Served**

Families hit hard by the Recession

Children

Homeless

Pregnant women

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### Community Services Block Grant

- Services
- Support for Employment
- Housing
- Preventing Homelessness
- Healthy Pregnancy
- Nutrition Needs
- Connecting to Services

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### Child Care Resource & Referral

**\$116,138**

Professional development for child care providers  
1.35 jobs created



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### AmeriCorps

Supporting 2 AmeriCorps members  
to expand organizational capacity by developing partnerships  
within the faith community.



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