

OFFICE OF THE GOVERNOR

5-18-81

	1	2	3	4	5	6	7	8	9	10
	FUND TYPE	1979-81 LEGIS. APPR.		1981-83 Gov. REC.	L.F.O. RECOMMEND.	1981-83 LEG. APPR.				
1	PERSONAL SERVICES	G	1672739		1849842	8791	1858633			1
2	" "	O	278821		174002	---	174002			2
3	" "	F	7500		19351	<15080>	4271			3
4	TOTAL	T	1959060		2043195	<6289>	2036906			4
5	SERVICES AND SUPPLIES:									5
6	IN-STATE TRAVEL	G	20840		60588	<9500>	51088			6
7	" " "	O	15885		3500	---	3500			7
8	OUT-OF-STATE TRAVEL	G	17084		31060	<2500>	28560			8
9	" " "	O	1550		1860	<930>	930			9
10	OFFICE EXPENSES	G	138720		132664	---	132664			10
11	" "	O	28562		8500	---	8500			11
12	FISCAL CONTROL	G	35257		30672	---	30672			12
13	" "	O	4040		2296	---	2296			13
14	DATA PROCESSING	G	850		4900	---	4900			14
15	" "	O	7350		3500	---	3500			15
16	PUBLICITY AND PUBLICATIONS	G	3750		4450	---	4450			16
17	" " "	O	7550		600	---	600			17
18	PROFESSIONAL SERVICES	G	---		3787	---	3787			18
19	ATTORNEY-GENERAL	G	29340		18500	<16000>	2500			19
20	INSURANCE	G	485		2258	---	2258			20
21	" "	O	20		191	---	191			21
22	EMPL. RECRUIT. & IMPROVE.	G	8470		9574	---	9574			22
23	" " "	O	2850		1250	---	1250			23
24	HOUSING & GROUNDS	G	135150		133919	---	133919			24
25	" " "	O	12600		10526	---	10526			25
26	INTRA-AGENCY CHARGES	G	1060		1032	---	1032			26
27	" " "	O	240		168	---	168			27
28	OTHER SERVICES & SUPPLIES	G	64000		81375	<5510>	65865			28
29	" " "	O	247		2936	<185>	2751			29
30	TOTAL S & S	G	455006		516212	<43510>	472702			30
31	" " "	O	80394		35327	<1115>	34212			31

4910 - Buff
8910 - Green
4210 - White

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5	SERVICES AND SUPPLIES:									
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8	OUT-OF-STATE TRAVEL	G	17084		31060	<2500>	28560			
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10	OFFICE EXPENSES	G	138720		132664	—	132664			
11	" "	O	28562		8500	—	8500			
12	FISCAL CONTROL	G	35257		30672	—	30672			
13	" "	O	4040		2296	—	2296			
14	DATA PROCESSING	G	850		4900	—	4900			
15	" "	O	7350		3500	—	3500			
16	PUBLICITY AND PUBLICATIONS	G	3750		4450	—	4450			
17	" " "	O	7550		600	—	600			
18	PROFESSIONAL SERVICES	G	—		3787	—	3787			
19	ATTORNEY GENERAL	G	29340		18500	<16000>	2500			
20	INSURANCE	G	485		2258	—	2258			
21	"	O	20		191	—	191			
22	EMPL. RECRUIT. & IMPROVE.	G	8470		9574	—	9574			
23	" " " "	O	2350		1250	—	1250			
24	HOUSING & GROUNDS	G	135150		133919	—	133919			
25	" " "	O	12600		10526	—	10526			
26	INTRA-AGENCY CHARGES	G	1060		1032	—	1032			
27	" " "	O	240		168	—	168			
28	OTHER SERVICES & SUPPLIES	G	64000		81375	<5510>	65865			
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