

**Community Action  
Service Statistics  
July 1, 2004 - June 30, 2005**

PROGRAMS	NUMBER SERVED	VALUE
<b>A Kid's Domain: Caring for school-aged children in the Forest Grove School District</b>		
Child Care	Children	122
	Households	89
<b>Child Care Resource &amp; Referral: Connecting families with child care and enhancing the quality of care</b>		
Training for child care providers and teachers	Participants attending trainings	2,812
Intel Family Child Care Network	Providers	30
Child care referrals	Referral Calls	1,837
	Households Assisted	1,484
<b>Energy Assistance &amp; Eviction Prevention: Helping families stay warm and housed</b>		
Energy assistance	Individuals	22,674
	Households	7,756
	Payments	8,563
	Direct	\$2,140,636
Eviction prevention	Individuals	1,872
	Households	635
	Direct	\$202,143
Food assistance	Food boxes	2,712
<b>Head Start: Comprehensive early childhood programs preparing children for educational success</b>		
Head Start	Children	840
	Households	775
<b>Housing &amp; Homeless Services: Promoting housing stability and sheltering families in times of crisis</b>		
Long term housing stabilization	Individuals	295
	Households	117
	Direct	\$115,000
Homeless children's services	Children	355
Emergency shelter	Individuals	160
	Households	53
	Bednights	3,957
<b>Information &amp; Referral</b>		
Calls to 211 Info	Individuals	8,116
<b>Opening Doors: Helping women to have healthy babies and strengthening parenting skills</b>		
Referrals and linkages	Individuals	399
Comprehensive prenatal support	Individuals	145
Comprehensive parenting support	Households	139
<b>Weatherization: Keeping families safe and warm, and reducing energy costs</b>		
Electricity conservation	Housing Units	250
	Individuals	643
	Households	231
	Direct	\$41,207
Comprehensive weatherization	Housing Units	280
	Individuals	576
	Households	245
	Direct	\$998,820
<b>Community Involvement</b>		
Volunteerism	Individuals	647
	Hours	13,183

Individuals served (duplicated)

43,374

Households (duplicated)

25,738

PROGRAMS	2004-05 Formula	exp	# served	value	unit		
AKD	total exp/# served	226,808	122	\$1,859	child		
Training for child care	Total exp - 50% CCD -AFS - Intel/ # trained	307,184	2,812	\$109	provider per training		
Intel Network	Exp/providers	58,241	30	\$1,941	provider		
Child care referrals	50% of CCD + AFS/ # calls	158,917	1,837	\$87	call		
Energy, rent, emergency	(Exp – direct/pass thru – (10X foodboxes)) / Households served	560,099	9,198	\$61	payment		
Food assistance	Food boxes			\$10	box		
Head Start	total exp/# served	6,879,573	841	\$8,180	child		
Long term housing stabilizat	Total exp - direct / # served	195,142	117	\$1,668	HH		
Homeless children's services	McKinney exp + CDBG exp / # kids	85,942	355	\$242	child		
shelter	total expenses -contractual- McKinney - CDBG/ bednights	350,101	3,957	\$88	Bednight		
OD Referrals and linkages	1 FTE/ # served;	33,020	399	\$83	Person		
prenatal	total expenses -NPN - Intake; / # served	276,809	145	\$1,909	Person		
NPN	NPN expenses/# served	286,059	139	\$2,058	HH		
Baseload	100% Donald + 50% Serena + 10% Joan / # units = + direct	71,136	250	\$285	unit		
comp	(Total expenses – total baseload costs below- direct) / # units	403,883	268	\$1,507	unit		
Volunteers	\$8.00 per hour per auditors			\$8	hour		
Information & Referral	Total exp/ calls	140,555	8,116	\$17	call		

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\$13,565,007**

**Total value**