



2008-2009 Report to the Community

OUR PROMISE

Community Action changes people's lives, embodies the spirit of hope, improves communities and makes America a better place to live.

We care about the entire community and are dedicated to helping individuals help themselves and each other.

OUR VISION

Washington County's residents are strong, resilient, involved in the community, and live with dignity and security.

OUR MISSION

In partnership with the community, Community Action assists low-income people to achieve self-determination.

OUR CORE COMPETENCIES

Community Action ...

...has a genuine concern and knowledge regarding issues of poverty and economic stability.

...is a community leader in the area of early childhood development and family support.

...is recognized, respected and works collaboratively with all sectors of the community.

...is a catalyst in community efforts to address issues of homelessness and housing stability.

Dear Friends:



As we are all painfully aware, the past year has been one of enormous challenge for families, businesses and communities throughout Washington County. An unprecedented recession eliminated thousands of jobs from the local economy, created an unstable housing and credit market, and caused more people to experience financial instability than at any time in recent memory. Simultaneously, health and social service funding cuts challenged nonprofit organizations to sustain essential safety net services at a time of unparalleled need. As we positioned Community Action to face these challenges head-on and respond to increased need, we realized that our mission and services had become more relevant than at any time in our 45 year history. We also began to see unexpected signs of hope coming from the recession as so many individuals and organizations stepped forward to help those in greater need. Their empathy for the plight of those devastated by job loss and other challenges brought on by this difficult economy has been an inspiration, reminding us that

our community truly cares. Our annual report for 2008-2009 provides a snapshot of some of our successes and spotlights the many partners and investors who make our work possible.

First and foremost, it is important to know that many families impacted by the causes and conditions of poverty have been helped by Community Action. While our resources weren't adequate to meet all needs, between July 1, 2008 and June 30, 2009 Community Action was able to respond to 32,824 requests for assistance. This represents a 20% increase over the previous year. In particular, job layoffs and record-breaking severe winter weather made it necessary for many more families to turn to Community Action for energy and emergency rent assistance. With the support of the community, we were able to increase the number of households receiving energy assistance by 28% and the number of families receiving emergency rent assistance by 53%. This was due in large part to a special initiative launched by our local United Way. The Community Relief Fund raised an additional \$50,000 for our agency to provide emergency assistance during last fiscal year. The fund has continued to generate donations allowing us to help prevent evictions for more families in fiscal year 2009-2010. We are deeply grateful to the leadership of United Way of the Columbia-Willamette for stepping forward to play such a critical role in helping to stabilize families during a time of crisis.

To ease the economic impact of the recession on families, Community Action was selected as a key partner in the delivery of support services when the federal government passed the American Recovery and Reinvestment Act (ARRA). An estimated 2,206 Washington County families will receive services to help with housing, employment, energy costs, health, education, and emergency basic needs. In the process, we will create and support about 35 direct jobs. As our Weatherization Program improves the energy efficiency, safety and comfort of 600 low-income homes, our ARRA funded services will also generate tremendous economic benefits. We will stimulate 38 additional indirect jobs and \$3.87 million in additional spending on local goods and services. Energy savings of \$1.498 million will be realized from our energy conservation measures. Because Community Action's Weatherization Program utilizes local contractors to deliver many of the improvements, we are helping to preserve and build local businesses. We are proud to play such an important role in the overall economic health of our community. As the year progresses, we look forward to reporting out in more detail the social and economic impact of our organization's work and our ARRA funding in particular.

In the meantime, we hope that you find the information contained in the 2008-2009 Annual Report to be useful and we welcome your feedback. We also hope this report helps to demonstrate our impact as we work together to help low-income families achieve economic security and realize their true potential. Thank you for your support and encouragement throughout the year.

Sincerely,

Jerralynn Ness

Jerralynn Ness
Executive Director

Kevin Aguirre

Kevin Aguirre
2008-2009 Board Chair

KEEPING FAMILIES SAFE & WARM

2008-2009 WEATHERIZATION INVESTMENT: \$1,962,409



The Weatherization program has a strong focus on self-sufficiency by improving the safety and energy efficiency of homes and helping families realize financial savings through reduced energy costs.

1,025 families have lower fuel costs and warmer homes because Community Action provided weatherization services.

For many families seeking emergency assistance, the need is situational and short-term.

With appropriate immediate assistance, families can bridge the gap that threatens their stability and quickly return to self-sufficiency.



Community Action prevented 730 families from being evicted from their homes.

HELPING PEOPLE STAY IN THEIR HOMES

2008-2009 ENERGY & EMERGENCY RENT INVESTMENT: \$4,523,215

PREPARING CHILDREN FOR EDUCATIONAL SUCCESS

2008-2009 HEAD START INVESTMENT: \$8,013,901

By supporting the academic, social and emotional growth of low-income children, students become better equipped for success in school and life.



951 Head Start students became better prepared for kindergarten in Washington County Schools.



Reliable, quality child care reduces parent absenteeism in the workplace while alleviating the drain on budgets for low-wage workers. Child Care Resource & Referral also offers business development support and training for independent child care businesses.

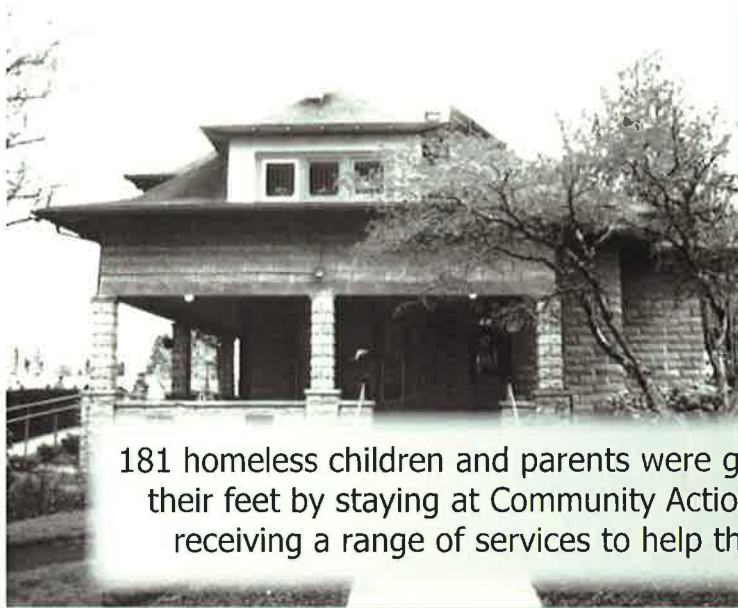
1,898 child care providers received 15,184 hours of training in Early Childhood Education.

CONNECTING FAMILIES WITH QUALITY CHILD CARE

2008-2009 CHILD CARE RESOURCE & REFERRAL INVESTMENT: \$548,139

PROMOTING HOUSING STABILITY & SHELTERING FAMILIES IN TIMES OF CRISIS

2008-2009 HOUSING & HOMELESS SERVICES INVESTMENT: \$1,218,262



181 homeless children and parents were given a chance to get back on their feet by staying at Community Action's family shelter home while receiving a range of services to help them achieve housing stability.

The combination of financial support, social services access and personal guidance helps families break the cycle of homelessness to achieve housing security and emerge prepared to move forward to greater economic security.

For many families, achieving self-sufficiency is simply a matter of finding the right help at the right time.

Community Action helps families navigate the social service system and connect with appropriate services.

Case managers can assist in eliminating barriers and identify long-term solutions to support economic stability.



By dialing 211, 16,837 callers were connected with vital health & social services because of Community Action's comprehensive database of Washington County resources.

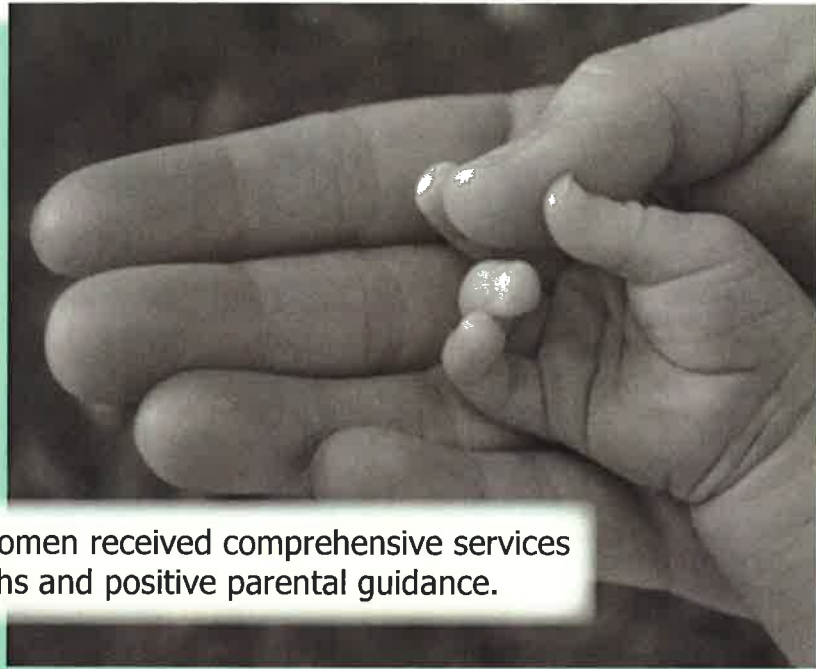
SETTING FAMILIES ON PATHS TO SUCCESS

2008-2009 INFORMATION & REFERRAL INVESTMENT: \$210,926

HELPING WOMEN HAVE HEALTHY BABIES & STRENGTHENING PARENTING SKILLS

2008-2009 OPENING DOORS INVESTMENT: \$607,604

Mothers experiencing risk factors such as mental health, addiction, domestic violence or teen pregnancy benefit significantly from case management in overcoming barriers to a healthy birth and successful parenting.



84 at-risk pregnant women received comprehensive services to enable healthy births and positive parental guidance.



1,284 volunteers provided 12,483 hours of their time to help Community Action achieve its mission.

"Too often we under-estimate the power of a touch, a smile, a kind word, a listening ear or the smallest act of caring, all of which have the potential to turn a life around."
-Dr. Feliece Buscaglia

COMMUNITY INVOLVEMENT MAKES US WHO WE ARE

2008-2009 VOLUNTEER TIME VALUE: \$106,106

THANK YOU TO THE FOLLOWING INDIVIDUALS, BUSINESSES, FOUNDATIONS & ORGANIZATIONS FOR MAKING A FINANCIAL CONTRIBUTION OR IN-KIND DONATION TO COMMUNITY ACTION BETWEEN JULY 1, 2008 AND JUNE 30, 2009.

\$25,000 or more

211info
Anonymous
Community Partners for Affordable Housing, Inc.
Intel
Kaiser Permanente
Legacy Health System
Neighborhood Partnership Fund
Northwest Health Foundation
Portland Community College
Portland General Electric
Providence Health & Services
The Oregon Community Foundation/
John & Betty Gray Early Childhood Initiative
The Sunshine Lady Foundation
United Way of the Columbia-Willamette
Women's Independence Scholarship Program, Inc.

\$10,000 - \$24,999

CARE Oregon
Cascade TEK
March of Dimes Foundation
Bob & Vi Metzler
NW Children's Outreach
St Vincent de Paul/
St Anthony's Forest Grove
The Oregon Community Foundation/
Joseph E. Weston Public Foundation
Tuality Healthcare/Tuality Health Alliance

\$5,000 - \$9,999

Beaverton Christian Church Women's Ministry
Davis Wright Tremaine LLP
Jim & Nancy Johnson
New Seasons Market
Nike, Inc.
O'Donnell Clark & Crew LLP
Oregon Heat

\$2,500 - \$4,999

Beran Vineyards
Tom & Joene Brian
Columbia Community Bank
Roger Gahlsdorf Insurance-Benefit Specialist
Henningsen Cold Storage Co.
Hollione Foundation
JD Fulwiler & Co.
Juan Young Trust
Marshall A. Millier
O. L. Moore Foundation

Dick & Karen Schouten
Weiss Fund of The Oregon Community Foundation
The Standard
Unitarian Universalist Community Church of Washington County

\$1,000 - \$2,499

7 Eleven
Alpha Upsilon
Paul & Gail Boyle
Evelyn Brzezinski
Capital Pacific Bank
Ronald & Shannon Carskadon
Cedar Hills United Church of Christ
Robert & Susan Coussens
Evergreen Christian Center
Harriet Federici
Richard & Peggy Forcier
Peggy Fowler
Scott & Rebecca Gardner
Gladys G. Hare Charitable Trust
Laura Good
Sue Graves & J. Steven Sanders
Mark Hackett & Carol Bernick
Dan Harper
John & Marilyn Harrison
Highland Park Middle School
Herb & Cindy Hirst
Lillie Holden
IAFF Local 1660 Charitable Gift Fund
Kaiser Permanente Employees
Roy & Francesca Kim
Ann Laird



Barbara Mason
Mt. Olive Lutheran Church
Jerralynn Ness & Bernie Thurber
NW Natural
NW Quilters, Inc.
Loren Parks
Portland General Electric/
Community 101 Grants
Providence Ambulatory Services Division
David & Michele Roy
Carl Spitznagel
Dick & Doreen Stenson
Desari Strader
Mike & Bernadette Strand
Reggie & B.J. Sullivan
Bradford & Linda Taylor
The Streets of Tanasbourne
Visitation Altar Society
Mike & Darcy Winslow

\$500-\$999

Marjorie Arkfeld
David Baca
Susan J. Bliss
Suzanne Bonamici
Paul & LaVone Brand
Jim & Renee Bruce
Sandi Campos
Elizabeth Chilton
Cameron & Cece Clitheroe
Conkling Fiskum & McCormick, Inc.
Mark & Janice Deardorff
FEI Company
Jessica Foster
Barbara Francis
Richard Gibson & Carol Peterkort
David & Karen Henkemeyer
Hillsboro Argus
Hillsboro Presbyterian Church
Hillsboro Public Library
Dick & Carol Inukai





Robert & Nell Epler
 Tim & Joan Erwert
 Tiffany Estes
 Evergreen Middle School
 First Choice Appraisals, Inc.
 Dana Galaxy
 William P. Goswitz
 Mitch & Harriet Greenlick
 William Gutzka
 Adele Hughes & Joe Hromco
 Doug & Beverly Johnson
 Tawna Kiely

Esmeralda Vargas
 Leanna Woodall
 Sherry Wootan
 \$100-\$249
 4-H Wagon Train
 Anonymous
 Susan Aguilar
 Kevin Aguirre
 Bob & Susan Alperin
 Alpha Energy Savers, Inc.
 Margaret Alvarez

\$500-\$999 (continued)

Thomas & Yvonne Jacquemin
 Michael Knapp & Lia Saroyan
 Bill & Emmy Lawrence
 Diane Lien
 James Mabbott
 Lluvia B. Macias
 Motus Recruiting & Staffing
 Helle Nathan
 Northwest Regional ESD
 Mary Anne Peterson
 Qualls Family
 Sherry Robinson
 H. Sunny Ross
 Jared & Ann Roth
 Steve & Lina Seabold
 Seabold Construction
 Leslea Smith
 Soroptimist International of Hillsboro
 Tigard Church of God
 James & Ann Torgerson
 UBS - Global Impact
 Umpqua Bank
 United Church of Christ
 United Methodist Church
 of Forest Grove
 Women of Emanuel/
 Emanuel Lutheran Church

Judd Killpack
 Phillip & Mary Krueger
 Georgina Kudlicka
 Sherilyn Lombos
 Bob & Derene Meurisse
 Alvin & Theresa Meury
 Marilyn G. Miller
 Doug & Jan Nichols
 Mary Nunnenkamp
 Annikke Olson
 Mary Anne Peterson
 Andrew Pikul
 Deborah Raber
 Reedville Cafe & Catering
 Norman C. Rose
 Father David Schiferl
 Ann Schmidkofer
 Shepherd of the Valley
 Lutheran Church
 Richard & Joanne Shipley
 Bradley & Martha Sleeper
 Andrew Smith & Dianne Danowski-Smith
 Homer & Nancy Speer
 Tom & Cathy Stanton
 Starbucks Coffee
 Stash Tea Company
 Clint Stull & Georgette Nicolais
 Von Summers
 Tektronix, Inc.
 Arnold & Ora Faye Thogerson
 Tigard Community Friends Church
 Tualatin Foursquare Church

\$250-\$499

Diane Alexander
 Aloha Christian Church
 (Disciples of Christ)
 Lynn Baker & Eve Lonnquist
 Bank of America Foundation
 James & Ramona Barnard
 Diana Bhattacharyya
 Boy Scouts #685
 Bernie & Mary Brown
 Ralph & Carol Brown
 Calvary Lutheran Church
 Tom & Gwen Clayton
 Virginia R. Cornyn
 Bob & Carrie Davis
 David Edwards
 Mary English

John & Jeanne Atkins
 Avalon Spa
 Alexander & Virginia Ayers
 Irwin Bacuita
 Lois Bailey & Nancy Killough
 Gordon & Barbara Barker
 Hillary Barsky
 Tomo & Linda Baylis
 Ann Baynton
 Mary Beamer
 Beaverton School District #48
 Susan Bender Phelps
 Scott Bennett
 Leroy & Sue Bentley
 Harold Bergsma
 Big Mar, Inc. - Big O Tires
 Suzanne Birch
 Betty Bode
 Roger & Sharon Bolmeier
 Alan Bonebrake
 Lisa A. Brown
 Kenneth & Ellen Bump
 Burgerville USA #30
 Jody Burnham
 Mary Beth Bush
 Ronald & Julie Byers
 Eva Calcagno
 Stephen A. Callaway
 Eric Canon
 Diane Carter





\$100-\$249 (continued)

Michael & Lynn Chartier
 Kathy Christy
 Kathy Comiskey
 Brian & Roxanne Coussens
 Mark & Angela Crandall
 Diana Daggett
 Alyce Dawes
 Michelle de Fabio
 Judith Deal
 Martha & Robert Denham
 Margo R. Dew
 Laura Dimmler
 Phil & Jennifer Donovan
 Heather Down
 Rob & Eileen Drake
 James Draznin
 Kevin Dressel
 Deborah Duran-Snell
 Miller & Sally Duris
 Emanuel Lutheran Church
 Epsilon Portland, Inc.
 Fern Hill Community Club
 Melvin & Marie Finegan
 Carl Fink & Sheila Greenlaw-Fink
 Marion T. Fox



Matt & Tammy Frazer
 Patricia Fullenwider
 Elizabeth Furse
 Margaret Garza
 Janis B. Genovese
 Arlene Glanz
 Richard Glick
 Dale & Friedel Goodrick
 Michael & Karen Grant
 Len Grover
 Robert & Merrily Haas
 Ellen Haight
 Linda Hansen & Terry Swales
 Jim Harper
 Dale & Carla Harris

Virginia Hartley
 Kelly Heinonen
 Ralph & Marilyn
 Helzerman
 Susan Herron
 Jerold Hilary
 Hillsboro Optimist Club
 Sara Hopkins-Powell
 Laurence Hornick
 Margaret Howland
 Leigh Hunt, Jr.
 Judith M. Hutchison
 Kate Ingram & Willy Snook
 Sanford Inouye
 Courtney Jackson

Fred & Letha Johnson
 Grant Johnson &
 Peggy Pipes-Johnson
 Richard & Lois Johnston
 Tom & Mary Jones
 Steven & Nancy Kassel
 Karin Kelley-Torregroza
 Richard & Christine Kidd
 James & Kay Kirkbride
 Theresa Kirsch
 Kiwanis Club of
 Cedar Hills
 Claudia Knotek
 Teri Koerner
 Carol Kuhn
 John Leeper
 Jeffrey & Debra Lindorff
 Sia Lindstrom
 Pamela Mariea-Nason
 John & Karen McCarthy
 Charles McClellan
 Melissa A. McDonald
 Charline McDonald
 Dolores McNee





Michael O'Neil
 Terry & Mary Owen
 Jerry & Louise Owsley
 Pacific Continental Bank
 Lynn Partin
 Walter & Ellen Peck
 Lee & Adrienne Peterson
 Reuben Plantico
 Libby Ramirez
 Janet Rash
 Mae Reeves
 Christine Riley
 Joaney Roberts
 Jill Rowell
 Leticia Rubio
 Lorrisa Sage
 Jackie Sandquist
 Ron & Vicki Sarazin
 Denzil Scheller
 Scott Schlegel
 Jonathan Schlueter
 Eion & Grace Scott
 Lisa Shultz
 Bree Sibbel
 Kaarin Marx Smith
 Dale & Jimi Smith
 Janeen Sollman
 Eileen Sorensen
 Southminster United
 Presbyterian Church
 Robert Speltz
 Kari Stanley
 State of Oregon, Dept. of Corrections
 Terri Steinert
 Guy Storms & Gina Cabodi Storms

Roman Tenorio
 William Thomas
 Sandra Thomason
 Tigard United Methodist Women
 United Methodist Women -
 Forest Grove
 Vernier Software & Technology
 Marianne Vetto
 Washington County
 Democratic Party
 Washington County Explorer Post 877
 Wendy N. Watson
 Ramsay Weit
 Pat & Jeanne Wieber
 Jerry & Judy Willey
 Kelly Willis
 Nancy Willmes
 Nadene Winegarden
 Brucinda Wisshack
 Gwen A. Woods
 Diana Yates



\$100-\$249 (continued)

Melissa McReynolds
 Matthew Merten
 METRO
 Michelle Meyer
 Meyer Memorial Trust
 Matching Gift Program
 Mary Monnat & Steven Slater
 Eleonore Moreland
 Clark & Georgia Morgan
 M. Jean Morgan
 Mary Morse
 Martha Moyer
 Allison Mudrick
 Hester Nau
 Doris Ness
 Patrick O'Claire
 Janet O'Hollaren
 Florentino Oliveros
 Donna Olson

THANK YOU TO THE MANY DONORS WHO MADE CONTRIBUTIONS UP TO \$100. YOUR SUPPORT IS DEEPLY APPRECIATED.

ADD YOUR NAME OR ORGANIZATION TO THIS LIST BY MAKING A DONATION TO COMMUNITY ACTION.

TO LEARN MORE, CONTACT THE RESOURCE DEVELOPMENT DEPARTMENT AT 503 693-3230 OR VISIT WWW.COMMUNITYACTION4U.ORG

THANK YOU TO THE FOLLOWING ORGANIZATIONS AND AGENCIES THAT WORKED IN COLLABORATION WITH COMMUNITY ACTION BETWEEN JULY 1, 2008 AND JUNE 30, 2009 TO ASSIST LOW-INCOME FAMILIES AND ADDRESS ISSUES OF POVERTY IN WASHINGTON COUNTY.



Foster Grandparents Program - Metropolitan Family Services
 Gaston School District
 Good Neighbor Center
 Hands On Greater Portland
 Hillsboro Chamber of Commerce
 Hillsboro Community Foundation
 Hillsboro Elks
 Hillsboro Family Resource Center
 Hillsboro Presbyterian Church
 Hillsboro Public Library
 Hillsboro School District

211info
 Asian Health & Services Center
 Beaverton Chamber of Commerce
 Beaverton Family Resource Center
 Beaverton Office of Disability Services
 Beaverton School District
 Beaverton United Methodist Church
 Bienestar
 Bonneville Power Administration
 Boys and Girls Aid Society of Oregon
 Calvary Lutheran
 CARE Oregon
 Care to Share
 CASH
 Cedar Hills United Church of Christ
 Centro Cultural
 Children's Institute
 Christ the King Lutheran Church
 City of Banks
 City of Beaverton
 City of Cornelius
 City of Forest Grove
 City of Gaston
 City of Hillsboro
 City of North Plains
 City of Tigard
 City of Tualatin
 Clackamas County Social Service Division
 Coffee Creek Correctional Facility
 Community Partners for Affordable Housing
 Cornelius Chamber of Commerce
 Disability Services of Oregon
 Domestic Violence Resource Center
 Essential Health Clinic
 Evergreen Christian Center
 Family Bridge
 First Christian Church
 Forest Grove Chamber of Commerce
 Forest Grove Family Resource Center
 Forest Grove School District

Hillsboro Vision Implementation Committee
 Holy Trinity Catholic Church
 HomePlate
 HopeSpring
 Immigrant & Refugee Community Organization
 Intel Corporation
 Interfaith Committee on Homelessness
 Journeys of the Heart Adoption Services
 Kaiser Permanente
 Kiwanis Club of Beaverton
 KUIK Radio
 Latter Day Saints
 Learning Enrichment Center
 Legacy Health System
 LifeWorks Northwest
 Linfield College
 Lions Club
 Little Flower Child Development Center
 Loaves & Fishes
 Lutheran Community Services NW
 March of Dimes
 Morrison Child and Family Services
 Mt. Olive Lutheran Church
 Murray Hills Christian Church
 Neighborhood Partnership Funds
 New Parent Network
 New Seasons Market
 Nike, Inc.
 Northwest Children's Outreach
 Northwest Health Foundation
 Northwest Regional Education Service District
 NW Natural
 Open Door Counseling
 Oregon Child Care Division
 Oregon Child Care Resource & Referral Network
 Oregon Child Development Coalition
 Oregon Community Foundation
 Oregon Department of Education
 Oregon Department of Corrections
 Oregon Department of Employment
 Oregon Department of Energy



List of Community Partners (continued)

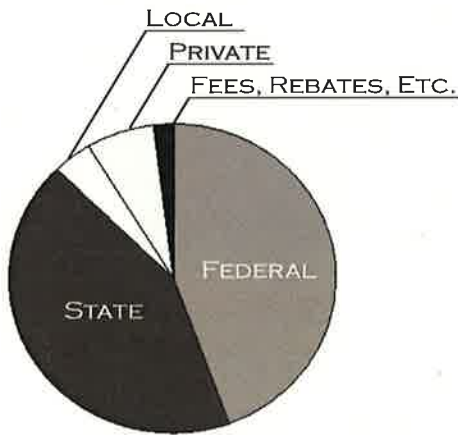
- Oregon Department of Human Services
- Oregon Department of Education
- ~~Oregon Food Bank~~
- Oregon Health Department
- Oregon Health Sciences University
- ~~Oregon Housing & Community Services~~
- ~~Oregon Human Development Corp.~~
- Oregon Korean Community Center
- ~~Oregon Law Center~~
- OSU Extension Service
- Pacific Continental Bank
- ~~Pacific University~~
- ~~Portland Community College~~
- ~~Portland General Electric~~
- Portland State University
- ~~Providence St. Vincent Hospital~~
- Providence St. Vincent Prenatal Clinic
- Rebuilding Together - Washington Co.
- Regence BlueCross/BlueShield of Oregon
- Salvation Army
- Senior Centers
- Seventh Day Adventist
- Somali Oregon Family Education Center
- Sonrise Church
- St. Matthew's Catholic Church
- St. Vincent de Paul/St. Anthony's Forest Grove
- St. Vincent de Paul/St. Anthony's Tigard
- ~~Stash Tea~~
- Sunset Covenant
- Sunset Presbyterian Church
- Sunshine Lady Foundation
- Tigard Chamber of Commerce
- Tigard Church of God
- Tigard Community Friends Church
- Tigard United Methodist Women
- ~~Tigard-Tualatin Family Resource Center~~
- ~~Tigard-Tualatin School District~~
- Trinity Evangelical Church
- ~~Tualatin Chamber of Commerce~~
- ~~Tualatin Valley Fire & Rescue~~
- Tuality Health Care/Tuality Health Alliance
- U.S. Dept. of Housing & Urban Development
- Unitarian Universalist



- United Church of Christ
- United Methodist Aloha
- United Methodist Forest Grove
- United Methodist Hillsboro
- United Methodist Women
- Unlimited Choices
- Village Baptist Church
- ~~Virginia Garcia Memorial Health Center~~
- ~~Vision Action Network~~
- ~~Visitation Altar Society & Visitation Church~~
- ~~Washington County~~
- Washington County Bilingual Chapter of Oregon Association for the Education of Young Children
- Washington County Commission on Children & Families
- Washington County Community Corrections
- Washington County Cooperative Library Systems
- Washington County Department of Community Health Nursing
- Washington County Department of Housing Services
- Washington County Disability, Aging and Veteran Services
- Washington County Healthy Start
- Washington County Office of Community Development
- Washington County Shelter Network
- Westco Emergency Fund
- Westside United Methodist Church
- Wilsonville Public Library
- Women's Healthcare Associates of Tualatin
- Workforce Alliance
- Worksource Portland-Metro

Serving All Communities in Washington County

BANKS 290 families served	NORTH PLAINS 150 families served
BEAVERTON 13,487 families served	SHERWOOD 625 families served
CORNELIUS 1,219 families served	TIGARD 4,298 families served
FOREST GROVE 1,633 families served	TUALATIN 1,620 families served
GASTON 127 families served	PORTLAND 2,415 families served
HILLSBORO 6,696 families served	OTHER 196 families served

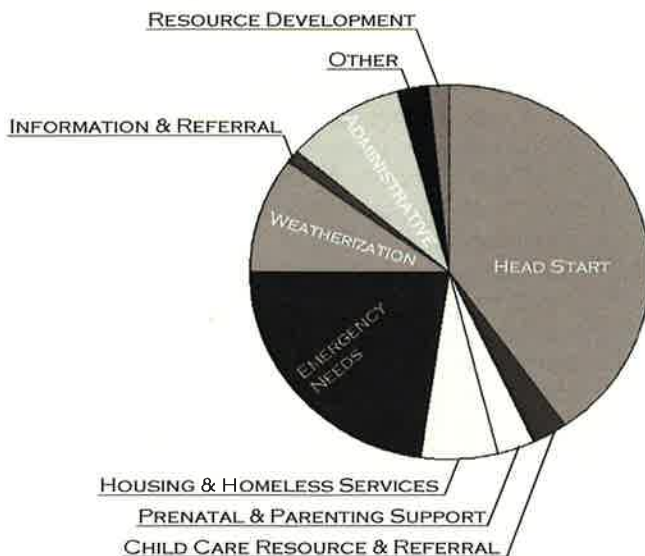


2008-2009 Revenue

FEDERAL	\$ 8,911,030	44.44%
STATE	\$ 8,638,129	43.08%
LOCAL	\$ 792,305	3.95%
PRIVATE	\$ 1,335,027	6.66%
FEES, REBATES, ETC.	\$ 375,392	1.87%
TOTAL REVENUE	\$20,051,883	100%

2008-2009 Expense Budget

HEAD START	\$8,013,901	40.4%
CHILD CARE RESOURCE & REFERRAL	\$548,139	2.8%
PRENATAL & PARENTING SUPPORT	\$607,604	3.1%
HOUSING & HOMELESS SERVICES	\$1,218,262	6.1%
EMERGENCY ENERGY & RENT ASSISTANCE	\$4,523,215	22.8%
WEATHERIZATION	\$1,962,409	9.9%
INFORMATION & REFERRAL	\$210,926	1.1%
ADMINISTRATIVE FEES	\$1,920,501	9.7%
RESOURCE DEVELOPMENT	\$340,207	1.7%
OTHER	\$499,835	2.5%
TOTAL EXPENSE BUDGET	\$19,844,999	100%



2008-2009 Board of Directors



KEVIN AGUIRRE, CHAIR
Oregon Department of Human Services

RON SARAZIN, VICE-CHAIR
Olympic Performance

LEROY BENTLEY, TREASURER
GTE (retired)

DANA GALAXY, SECRETARY
Community Representative

LESLEA A. SMITH, AT-LARGE
Legal Aid Services of Oregon

RALPH BROWN, TREASURER
Retired Educator, for Congressman David Wu

LYNN BAKER
Virginia Garcia Memorial Health Center

CHRISTY BARKER
Community Representative

COUNCILOR MONIQUE BEIKMAN
For Mayor Lou Ogden, City of Tualatin

MAYOR ROB DRAKE
City of Beaverton

SCOTT GARDNER
Portland General Electric

MAYOR TOM HUGHES
City of Hillsboro

D. CRAIG KINNIE
Intel Architecture Labs (retired)

MARIA LOPEZ
Community Representative

MAYOR LOU OGDEN
City of Tualatin

DAWN MARIE POWERS
Head Start Policy Council

COMMISSIONER DICK SCHOUTEN
Washington County

COUNCILOR CATHY STANTON
For Mayor Rob Drake, City of Beaverton

DICK STENSON
Tuality Hospital/Tuality Healthcare

WENDY N. WATSON
Kaiser Permanente

REPRESENTATIVE DAVID WU
United States Congress

JERRALYNN NESS
EXECUTIVE DIRECTOR

LISA A. BROWN
DIRECTOR OF DEVELOPMENT & COMMUNITY RELATIONS

RENEE BRUCE
DIRECTOR OF FAMILY & COMMUNITY RESOURCES

NICOLE COSSETTE
DIRECTOR OF HUMAN RESOURCES

JOHN RUSSELL
DIRECTOR OF FINANCE & ADMINISTRATION

FARZANA SIDDIQUI
DIRECTOR OF CHILD DEVELOPMENT





1001 SW Baseline Street
Hillsboro, OR 97123
503.648.6646
www.communityaction4u.org

