



**Community Action**  
**Service Statistics: July 1, 2003 - June 30, 2004**

PROGRAMS	VALUE
<b>A Kid's Domain: Caring for school-aged children in the Forest Grove School District</b>	
Child Care	total exp/# served; 148,685/136 = <b>\$1,093 per child</b>
<b>Child Care Resource &amp; Referral: Connecting families with child care and enhancing the quality of care</b>	
Training for child care providers and teachers	UW + Beav + fees + OCF + CCF / # trained 58455 + 20580 + 9640/2417 = <b>\$73 per trainee</b>
Child care referrals	CCD + AFS/ # referrals 177472 + 50545 / 2074 = <b>\$110 per referral</b>
<b>Energy &amp; Emergency Services: Helping families stay warm and housed</b>	
Energy, rent, emergency assistance	(Expenses - direct/pass thru - (10X foodboxes)) / Households served (payments); = <b>\$88 per household + direct</b>
Food assistance	Food boxes <b>\$10 per box per Judy</b>
<b>Head Start: Comprehensive early childhood programs preparing children for educational success</b>	
Head Start	total exp/# served; 6478154/867 = <b>\$7,472 per child</b>
<b>Housing &amp; Homeless Services: Promoting housing stability and sheltering families in times of crisis</b>	
Long term housing stabilization	Total exp / # served; 317994/174 = <b>\$1,828 per client</b>
Homeless children's services	McKinney exp + CDBG exp / # kids; 51943 + 43908 / 361 = <b>\$266 per child</b>
shelter	total expenses -contractual- McKinney - CDBG/ bednights 613053 - (214286+43908+51943)/4698 = <b>\$64 per bednight</b>
<b>Opening Doors: Helping women to have healthy babies and strengthening parenting skills</b>	
Referrals and linkages	1 FTE/ # served; 36796/525 = <b>\$70 per client</b>
Comprehensive prenatal support	total expenses -NPN/#prenatal; 539282-261630/162 = <b>\$1,714 per client</b>
Comprehensive parenting support	NPN expenses/# served; 261630/104 = <b>\$2,516 per client</b>
<b>Weatherization - Keeping families safe and warm, and reducing energy costs</b>	
Baseload	100% Donald + 50% Serena + 10% Joan / # households 44079+18106+5282/202 = <b>334 per hh + direct</b>
comp	(Total expenses - total baseload costs below- direct) / # households 1410285-67467-983630 / 241 = <b>\$1,490 per household + direct</b>
44079 + 18106 + 5282 / 202 =	
	<b>\$8.00 per hour</b>

2003-2004

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2,265 Volunteers  
16,445 Hours