



EXECUTIVE DEPARTMENT

CAPITOL BUILDING • • • • • SALEM, OREGON 97310

TOM McCALL
GOVERNOR

September 11, 1970

EDWARD G. WESTERDAHL, II
Director

The Honorable E. D. Potts
Chairman
State Emergency Board
State Capitol Building
Salem, Oregon 97310

Dear Senator Potts:

During the American Legion Convention in Portland last month, National Guard units were activated and law enforcement officers, Highway Division crews, Forestry crews and others were diverted from normal duty assignments to the Portland area. This action was necessary to protect property and prevent violence. In our previous discussions about this situation, I pointed out that potential costs of preserving the peace could be between \$1.5 and \$2.0 million.

I am pleased to report to you in this request to the Emergency Board that only \$89,697 need be allocated from the Emergency Fund to finance costs incurred by state agencies. Of this total, \$12,886 relates directly to activities at McIver Park and \$76,811 relates directly to activities in the Portland Metropolitan area.

Attached is a schedule which shows the various costs that have been identified relating to McIver Park and Portland. "Diverted Effort Costs" are those costs in personnel and Services and Supplies that would have been expended in normal operations in other areas of the state and which require no additional financing. "Additional Costs" are those costs relating to additional expenditures for personnel overtime, expendable Services and Supplies and Capital Outlay equipment that would not have been incurred under normal operating conditions.

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Additional financing is required for only those "Additional Costs" incurred by the State Police and the Military Department. All other costs can be absorbed within existing appropriations.

Following are the specific requests for allocations from the Emergency Fund:

Department of State Police

Allocate money from the State Emergency Fund [section 1(2), chapter 551, Oregon Laws 1969], to supplement the appropriation made by section 1(1), chapter 115, Oregon Laws 1969.

\$28,248

Military Department

Allocate money from the State Emergency Fund [section 1(2), chapter 551, Oregon Laws 1969], to supplement the appropriation made by section 1, chapter 116, Oregon Laws 1969.

\$61,449

Total

\$89,697

Sincerely,



Ed Westerdahl, II

Attachment

COST RELATED TO AVOIDING VIOLENCE DURING THE AMERICAN LEGION CONVENTION

<u>Agency & Classification</u>	<u>McIver Park</u>			<u>Portland</u>			<u>Total Cost</u>	<u>Requested Funds</u>		
	<u>Diverted Effort Costs</u>	<u>Addi-tional Costs</u>	<u>Total</u>	<u>Diverted Effort Costs</u>	<u>Addi-tional Costs</u>	<u>Total</u>		<u>McIver</u>	<u>Portland</u>	<u>Total</u>
DEPARTMENT OF FORESTRY										
Personal Services	\$ 951	\$ 1,483	\$ 2,434							
Services and Supplies	--	512	512							
Agency Total			<u>\$ 2,946</u>				\$ 2,946			
HIGHWAY DIVISION										
Personal Services	\$14,532	\$ 1,246	\$15,778							
Services and Supplies										
Garbage Collection		451								
Chemical Toilets		15,586								
Parking		3,652								
Maintenance Equipment		3,509								
Park Fertilizing & Seeding		3,000								
Park Personnel Relocation		901								
Miscellaneous Supplies		<u>2,160</u>								
Total Services and Supplies			<u>29,259</u>							
Agency Total			<u>\$45,037</u>				\$45,037			
BOARD OF HEALTH										
Personal Services	\$ 4,979	--	\$ 4,979	\$ 761	\$ --	\$ 761				
Services and Supplies	<u>100</u>	--	<u>100</u>	<u>60</u>	--	<u>60</u>				
Agency Total	\$ 5,079	--	<u>\$ 5,079</u>	\$ 821	\$ --	<u>\$ 821</u>	\$ 5,900			

COST RELATED TO AVOIDING VIOLENCE DURING THE AMERICAN LEGION CONVENTION

Agency & Classification	McIver Park			Portland			Total Cost	Requested Funds		
	Diverted Effort Costs	Addi-tional Costs	Total	Diverted Effort Costs	Addi-tional Costs	Total		McIver	Portland	Total
CORRECTIONS DIVISION										
Personal Services				\$ --	\$11,437	\$ 11,437				
Services and Supplies										
Per Capita (except food)				--	634					
Foodstuffs				--	1,735					
Miscellaneous				--	324					
Total Services and Supplies						<u>2,693</u>				
Agency Total				\$ --	\$14,130	\$ <u>14,130</u>	\$ 14,130			
DEPARTMENT OF STATE POLICE										
Personal Services	\$18,891	\$ --	\$18,891	\$100,184	\$ 3,033	\$103,217		\$ --	\$ 3,033	\$ 3,033
Services and Supplies										
Vehicle Rentals	--	97	--	--	1,600					
Meals, Lodging & Misc.	--	400	--	--	1,630					
Gas Masks	--	--	--	--	861					
Tear Gas Equipment	--	--	--	--	1,288					
Foodstuffs and Supplies	--	--	--	--	<u>6,085</u>					
Total Services and Supplies			497			11,464		497	11,464	11,961
Capital Outlay										
Night Sun	--	--	--	--	5,800					
Crowd Control	--	--	--	--	1,472					
Portable Radios	--	--	--	--	<u>5,982</u>					
Total Capital Outlay						<u>13,254</u>		--	<u>13,254</u>	<u>13,254</u>
Agency Total	\$18,891	\$ 497	\$ <u>19,388</u>	\$100,184	\$27,751	\$ <u>127,935</u>	\$147,323	\$ 497	\$27,751	\$ <u>28,248</u>

COST RELATED TO AVOIDING VIOLENCE DURING THE AMERICAN LEGION CONVENTION

Agency & Classification	McIver Park			Portland			Total Cost	Requested Funds		
	Diverted Effort Costs	Addi-tional Costs	Total	Diverted Effort Costs	Addi-tional Costs	Total		McIver	Portland	Total
MILITARY DEPARTMENT										
Personal Services	\$ --	\$10,138	\$10,138	\$ --	\$27,657	\$ 27,657		\$10,138	\$27,657	\$37,795
Services and Supplies										
Meals and Lodging	--	2,061		--	8,375					
Communications	--	77		--	1,988					
Utilities	--	--		--	850					
Gasoline	--	50		--	786					
Reimbursement for Federal equipment	--	--		--	1,081					
Miscellaneous	--	63		--	1,402					
Total Services and Supplies			2,251			14,482		2,251	14,482	16,733
Capital Outlay										
Batons	--	--		--	1,569					
Tape Recorders	--	--		--	777					
Face Shields	--	--		--	4,400					
Radio Scanner	--	--		--	175					
Total Capital Outlay	--	--		--		6,921		--	6,921	6,921
Agency Total	--	\$12,389	<u>\$12,389</u>	\$ --	\$49,060	<u>\$ 49,060</u>	\$ 61,449	\$12,389	\$49,060	<u>\$61,449</u>
TOTALS										
Personal Services	\$39,353	\$12,867	\$52,220	\$100,945	\$42,127	\$143,072		\$10,138	\$30,690	\$40,828
Services and Supplies	100	32,519	32,619	60	28,639	28,699		2,748	25,946	28,694
Capital Outlay	--	--	--	--	20,175	20,175		--	20,175	20,175
GRAND TOTAL	<u>\$39,453</u>	<u>\$45,386</u>	<u>\$84,839</u>	<u>\$101,005</u>	<u>\$90,941</u>	<u>\$191,946</u>	<u>\$276,785</u>	<u>\$12,886</u>	<u>\$76,811</u>	<u>\$89,697</u>