

POSSIBLE INCREASED REVENUES FOR 1981-83

<u>Item</u>	<u>Impact (In Millions)</u>
Delayed indexing	\$ 85.0
11% tax bracket	-61.0
5¢ cigarette tax	15.1
5% liquor markup	4.0
Insurance fee increase	<u>12.8</u>
TOTAL	\$177.9

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10-24-80

	Estimated* 1979-81	Realistic* 1981-83	10% Alternative*
Existing Revenue	\$2,889.5	\$2,997.0	
New Revenue	--	116.9	
<b>Total Available</b>	<b>\$2,889.5</b>	<b>\$3,113.9</b>	
<b>Expenditures:</b>			
Basic School Support Fund	\$ 803.2	<sup>234%</sup> \$ 813.8 +1.3	\$ 870.0
HARRP	187.2	<sup>85%</sup> 168.9	168.9
Property Tax Relief	295.4	<sup>225/2685%</sup> 320.6 +8.5	295.4
Capital Construction	14.0)	-- )	
Operating	1,636.3)	1,603.7 . 1,749.9) +9.1	1,764.0
Less Revenue	-46.6)		
<b>Ending Balance</b>	<b>\$ --</b>	<b>\$ 60.7</b>	<b>\$ 15.6</b>
Governor's Restoration Fund			

\*Dollars in Millions.

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10-28-80

POSSIBLE INCREASED REVENUES FOR 1981-83

<u>Item</u>	<u>Impact (In Millions)</u>
Delayed indexing	\$ 85.0*
11% tax bracket	61.0
5¢ cigarette tax	26.7* *
5% liquor markup	4.0* *
Insurance fee increase	12.8* <b>26.5 **</b>
Reduce tax credits -	
- weatherization (\$15.5 total)	7.7* *
- lagging area	<del>6.3</del>
- pollution control (partial) @4%	1.2* *
- political contributions	<u>2.2 **</u>
TOTAL	\$206.9
	<b>.4 **</b>
	14.7
	with bracket
	153.7
	without

\*Used in new revenue estimate of \$137.4

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11-5-80