

IMPACT OF THE 1981-83 LEGISLATIVELY  
ADOPTED BUDGET ON FEE REVENUES

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>ECONOMIC DEVELOPMENT AND CONSUMER SERVICES</u>					
DEPARTMENT OF AGRICULTURE					
	License fee for grain warehouses.	Owners of grain warehouses.	\$ 4,535	\$ 60,000	Legislation increases from scale of \$25 to \$100 to flat fee of \$500.
	Registration of brands.	Livestock owners.	\$ 218,565	\$ 331,565	Administrative Rule increases from \$10 to \$20.
	Brand inspection.	Livestock owners.	\$ 1,071,433	\$ 1,307,583	Legislation increases a series of fees for inspections. Largest impact is increase of inspection fee from \$.20 to \$.50 per animal.
ECONOMIC DEV. DEPARTMENT	Industrial development revenue bond service charge.	Applicant company	\$ --	\$ 192,300	Legislation establishes a new fee. Application fee \$500 -- nonrefundable closing fee \$4,500.
DEPARTMENT OF COMMERCE					
Building Codes Division	Boiler inspection and licensing fees.	Owner/operator	\$ 672,925	\$ 830,117	Fee increases range from 15 to 50 percent. The 1981-83 revenue from fee increases is \$157,192. Fees last changed in 1973 and 1980.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Building Codes Division	Boiler manufacturing inplant inspections.	Manufacturer	\$ 271,796	\$ 433,000	Program restored; will produce \$433,000 revenue in 1981-83. No new fees authorized.
	Plumbing license and examination fees.	Individual/ contractor	\$ 270,120	\$ 363,780	Fees increased 50 percent for plumbers and 25 per- cent for contractors. The 1981-83 revenue from fee increase in \$93,660. Fees last changed in 1973.
	Electrical license examination fee.	Individual	--	\$ 48,680	New \$10 examination fee.
	Electrical and Elevator permit fees, plan review, and operator fees.	Contractor/ owner/operator	\$ 398,686	\$ 665,135	An overall 70 percent increase in fees. The 1981-83 revenue from fee increase in \$251,399. Fees last changed in 1977.
	Amusement Ride Inspection and set-up-fee.	Operator	\$ 7,702	\$ 10,000	Average increase is 30 percent. The 1981-83 revenue from fee increase is \$2,298. Fee last changed in 1978.
	Mobile home inplant inspection fee.	Manufacturer	\$ 587,105	\$ 864,000	Program restored; will produce \$864,000 revenue in 1981-83. No new fees authorized.
	Mobile home park license and inspection fee.	Park owner	\$ 357,700	\$ --	Program eliminated. \$358,900 revenue decrease. Local govern- ment revenues reduced approximately \$225,000.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Building Codes Division	Building permit fee increase for energy conservation inspections.	Contractor	\$ 1,747,480	\$ 2,993,400	A 50 percent increase in fees. The 1981-83 revenue from fee increase is \$500,000. First change in base rate since 1973.
Real Estate Division	Real estate licensing examination fee.	Applicant	\$ 277,013	\$ 560,000	Applicant fee increased from \$25 to \$40. The 1981-83 revenue from fee increase is \$210,000. Fee last changed in 1975.
	Real estate broker and branch office license fee.	Broker/branch offices	\$ 553,868	\$ 863,940	New or renewal license increased from \$75 to \$110/biennium. The 1981-83 revenue from fee increase is \$275,890. Fee last changed in 1975.
	Real estate sales license fee.	Salesperson	\$ 1,219,372	\$ 1,817,630	Fee is increased from \$60 to \$90. The 1981-83 revenue from fee increase is \$591,210. Last changed in 1975.
	Change of real estate business location or name	Licensee	\$ 137,810	\$ 229,700	Change of location or name fee increased from \$5 to \$10 and late fee from \$25 to \$30. The 1981-83 rev- enue from fee increase is \$91,800. Fee last changed in 1975.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Board of Pilot Commissioners	Initial or annual license renewal fees.	Maritime pilots	\$ 33,060	\$ 52,000	Increased from \$250 to \$400 annually. The 1981-83 revenue from fee increase is \$19,500. Fees last increased in 1979.
Landscape Architect Board	Examination and registration fees.	Registrant	\$ --	\$ 39,125	Creates annual fee scales with maximums of \$150 for registration and \$125 for examination.
STATE FAIR AND EXPOSITION CENTER	Grounds admission and auto parking	Public	\$ 1,742,369	\$ 2,109,000	Gate admission increased from \$3.00 to \$3.50 and parking from \$1.00 to \$2.00. The 1981-83 revenue from fee increase is approximately \$200,000. Fees last increased in 1977. Legislation was not required.
BUREAU OF LABOR AND INDUSTRIES	Civil Rights and Wage Hour Law Seminar registration fee.	Employers	\$ 60,820	\$ 208,190	For 1981-82, raises fee from \$10 to \$25 per person \$30 for 1981-82, and \$35 for 1982-83. The 1981-83 revenue from fee increase is \$125,000. Fee has not been increased since program started. Legislation was not required.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>EDUCATION</u>					
DEPT. OF HIGHER EDUCATION					
Education and General	Tuition increases	Students	\$ 98,525,000	\$130,517,000	Estimated general tuition increases at 18 percent annually. The 1981-83 revenue from fee increase is \$27,600,000. Last increased in 1979-81 biennium. Legislation not required. Board of Higher Education, at its August meeting, approved 19 percent per year increase.
Continuing Education	Fee increase to cover administrative overhead.	Students	\$ --	\$ 868,664	Administrative overhead was formerly financed from General Fund. No legislation required.
Education and General	Gym suit service fee.	Students	\$ --	\$ 800,000	Formerly included in general tuition. Will now be a special fee. \$3 per term. Legislation not required.
Education and General	Special resource fees for law and nursing students	Law and Nursing students.	\$ --	\$ 300,000	Additional fee of \$65 per term for nursing students at Oregon Health Sciences University and \$50 per semester at University of Oregon Law School. No legislation required.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Education and General	Increased fees for application and transcripts.	Students	\$ 1,698,000	\$ 1,931,600	Application fee will increase from \$20 to \$25. Transcript fee will increase from \$3 to \$5. No legislation required. Total additional revenue is \$371,600.
Forest Research Laboratory	Forest Products Harvest Tax	Timber operations	\$ 2,309,614	\$ 2,726,600	Legislation Increases tax from \$.14 to \$.20 per 1,000 board feet. The 1981-83 revenue from fee increase is \$416,986. Last increased in 1979.
Teaching Hospital	Miscellaneous hospital rates and ancillary charges.	Patients, third party payors	\$119,395,000	\$156,643,149	General 10 percent annual increases plus \$5 added to hospital's room rate. The 1981-83 revenue from fee increase is approximately \$17.5 million. Last increased in 1980-81. Legislation was not required.
TEACHER STANDARDS AND PRACTICES COMM.	Late application for certification and out-of-state fees.	Teachers	\$ --	\$ 144,300	Legislation changes present certification fee for all applicants to \$55 for out-of-state applicants effective January 1, 1982, but instate remains at \$25 for timely filing. Establishes a new fee of \$10 per month up to \$50 for late filing and a new duplicate certificate fee of \$10.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>HUMAN RESOURCES</u>					
HEALTH-RELATED LICENSING BOARDS					
Board of Dental Examiners	Professional license renewal and Speciality Examination fees	Dentists & Dental hygienists	\$ 358,605	\$ 504,600	Legislation increases active dentists fees from \$50 to \$60, inactive dentists fees from \$25 to \$30, hygienists from \$25 to \$30, and speciality examination fee from \$150 to \$250. The 1981-83 revenues from fee increase is \$76,750. Last increased in 1977.
Occupational Therapy Licensing Board	Application & Annual Renewal Fees	Occupational therapists & assistants	\$ 22,710	\$ 39,000	Legislation increases fees from \$30 to \$50. The 1981-83 revenue from fee increases is \$15,600. Fee last set in 1977.
Bd. of Medical Examiners	Annual license fees.	Podiatrists	\$ 11,050	\$ 21,900	Legislation increases podiatrist fees from \$50 to \$125. The 1981-83 revenue from fee increase is \$15,375. Fees last changed in 1979.
DEPARTMENT OF HUMAN RESOURCES					
Office of the Director	To pay for domestic violence programs and after hours coverage for child abuse reports.	Marriage license purchasers	\$ --	\$ 840,000	Legislation established a new \$20 fee in addition to the cost of a marriage license.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Adult and Family Services Division	Processing fee for nonpublic assistance child support payments.	Persons paying child support payments.	\$ 912,000	\$ 114,000	Legislation eliminates mandatory requirement for nonpublic assistance support payments to be made through Adult and Family Services Division, including the \$1 processing fee after September 30, 1981.
Children's Services Division	To pay for home studies required for independent adoptions.	Persons adopting a child not placed by an agency.	\$ --	\$ 146,500	A new fee of \$250 is established by administrative rule.
Corrections Division	To finance state and county corrections programs	Individuals on parole or probation	\$ --	\$ 502,900 \$ (557,000) counties	Legislation establishes a new fee, setting a \$10 monthly minimum.
Health Division	To pay cost of examining Emergency Medical Technicians and annual renewal of licenses	Emergency Medical Technicians	\$ --	\$ 53,000	Legislation establishes new fees: initial fee of \$25, retake \$20, and \$10 professional license.
	To pay cost of reviewing construction plans of swimming pools and spas and recreational parks and examining construction of swimming pools and spas.	Swimming pool and spa construction companies and individuals	\$ 15,300	\$ 45,000	Legislation increases swimming pool and spa plan review fee from \$60 to \$100, and construction permit fee from \$25 to \$100. Fees last increased in 1979 and establishes a new fee of \$60 for reviewing recreational park plans.



<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
	Charge by public health laboratory for doing certain lab tests - metabolic, blood, virus, fungus, and toxoplasmosis.	Hospitals and doctors which bill patients for costs.	\$ --	\$ 913,000	Legislation establishes new fees between \$5 and \$20 for tests.
	Annual license fee	Denturists	\$ 20,000	\$ 100,000	Legislation increases license fee from \$100 to \$400 actual fee to be charged in 1981-82 is \$250.
	Annual license fee	Home Health Agencies	\$ 10,000	\$ 28,000	Increases revenues -- amount to be established by Administrative Rule.
Mental Health Division	Community alcoholism treatment programs for persons charged with Driving Under the Influence (DUIL).	Persons charged with DUIL who choose to enter a diversion program in lieu of a trial.	\$ --	\$ 872,960	Legislation replaces funds previously provided by the Motor Vehicles Division -- maximum fee of \$275 with \$100 dedicated to Mental Health Division.
STATE HEALTH PLANNING AND DEVELOPMENT AGENCY	Application fee for requests for Certificates of Need.	Hospitals, nursing homes, and other health care facilities	\$ 152,200	\$ 312,906	Legislation raises statutory maximum from \$3,000 to \$5,000; actual fees will vary from \$5,000 to \$1,000 depending on size of project. Maximum fee not increased since established in 1977.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>NATURAL RESOURCES</u>					
EMERGENCY FIRE COST COMMITTEE	Forest Products Harvest Tax - Emergency Fire Cost Fund	Timber operators	\$ 540,000	\$ 1,186,110	Legislation increases tax from \$.6 per thousand board feet to \$.15 per thousand board feet harvested. Acreage assessment increased from \$.01 to \$.02. The 1981-83 revenue from fee increases is \$500,000. Last fee increase in 1977.
DEPARTMENT OF ENERGY	Fee to Portland General Electric for monitoring Trojan Nuclear Power Plant.	Portland General Electric Co.	\$ 113,000	\$ 562,000	Legislation increases fee from \$.05 per kilowatt to .25 per kilowatt to fully finance cost of monitoring activities. Additional revenue of \$452,000.
<u>DEPARTMENT OF ENVIRONMENTAL QUALITY</u>					
Air Quality	Air contaminate discharge fees. Finances agency administrative costs of reviewing air discharge permits.	Individuals, industries, governments.	\$ 599,175	\$ 683,060	By administrative rule, 14 percent fee increase. The 1981-83 revenue from fee increase is \$83,885. Last increased in 1979.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Motor Vehicle Inspection	Vehicle inspection fee	Registered auto owners in Portland metropolitan area	\$ 2,685,950	\$ 3,760,330	Legislation allows the Environmental Quality Commission to increase present \$5 fee to \$10 maximum. The 1981-83 revenue from a \$2 fee increase to \$7 is \$537,190. First fee increase since the program was started.
Water Quality	Water Permit Fee - finances agency administrative costs of reviewing water discharge permits.	Individuals, industries, governments	\$ 310,494	\$ 364,000	By Administrative Rule, a 14 percent fee increase. The 1981-83 revenues from fee increase is \$44,000. Last increased in 1979.
	Subsurface Permit Fee - finances administrative costs of septic tank permit reviews.	Individuals, industries, governments.	\$ 1,270,092	\$ 1,821,000	By Administrative Rule, a 14 percent fee increase. The 1981-83 revenues from fee increase is \$112,835. Fee last increased in 1979.
	Subsurface permit fee surcharge.		\$ --	\$ 430,000	A new fee equal to 10 percent of subsurface permit fee, established by rule.
Solid Waste	Hazardous wastes disposal site license fee -- cover agency administrative costs of monitoring disposal sites.	Chemical Securities Inc., operator of Arlington disposal site.	\$ 14,350	\$ 174,988	Administrative increase to cover actual costs. The 1981-83 revenues from fee increase is \$160,638. Last increased in 1979.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
Agencywide	Tax credit processing fee to cover agency administrative costs.	Primarily industry	\$ --	\$ 172,031	Legislation establishes a new fee equal to 1/2 of one percent of certified value up to \$5,000. Filing fee is \$50.
Pollution Control Bond Fund Administration	Recover administrative costs from users of the PCB Fund.	Local governments	\$ --	\$ 116,000	Legislation enacted, permitting the assessment of administrative costs for the first time.
DEPT. OF FISH AND WILDLIFE	Hunting & angling licenses and fees.	Public - hunters and anglers.	\$ 29,100,000	\$ 34,300,000	Legislation increases fees by various amounts, e.g., \$2 for resident combination hunter/angler. The 1981-83 revenue from fee increases is \$5.0 million. Fees last increased in 1976.
FORESTRY DEPARTMENT	Forest Products Harvest tax - Forest Practices	Timber operators	\$ 1,025,000	\$ 1,470,000	Legislation increases rate from \$.9 per thousand board feet to \$.10 per thousand board feet harvested. The 1981-83 revenue from fee increase is \$120,000. Last fee increase in 1979.
DEPT. OF GEOLOGY AND MINERAL INDUSTRIES	Mined land reclamation permits	Commercial operators	\$ 235,900	\$ 309,300	Legislation increases new permit fee from \$295 to \$390 and renewals from \$195 to \$290. The 1981-83 revenue from fee increase is \$57,000. Fees last increased 1979.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
MARINE BOARD	Boat registration licensing fees.	Boat owners	\$ 2,801,199	\$ 2,935,229	Legislation increases current boat licensing fees \$5. The 1981-83 revenue from fee increase is \$134,030. Fee last increased in 1971.
WATER RESOURCES DEPARTMENT	Water right permit applications, recording fees, transfers, and adjudication record fees.	Public, Irrigation Districts, Commerce	\$ 1,120,000	\$ 2,158,104	Legislation increases fees by varying amounts. The 1981-83 General Fund revenue from fee increase is \$343,800. Fees last increased in 1975.
<u>PUBLIC SAFETY</u>					
DEPT. OF JUSTICE					
Charitable Trust	Annual registration fee	Charitable organizations	\$ 88,000	\$ 231,640	Legislation maintains current rates of \$5 to \$10 for smaller trusts, increases other rates on a sliding scale from \$50 to a \$675 maximum. The 1981-83 revenue from fee increase is approximately \$143,640. Fees last increased in 1973.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>TRANSPORTATION</u>					
DEPARTMENT OF TRANSPORTATION					
Motor Vehicles Division	Various license fees.	Drivers	\$ 13,744,719	\$ 17,191,513	<p>Various licenses increased as follows:</p> <p>Original operator from \$9 to \$14.  Original chauffeur from \$5 to \$10.  Duplicate driver from \$3 to \$4.  Motorcycle endorsement from \$7 to \$10.  Special permit from \$1 to \$5.  Limited moped from \$5 to \$10.</p> <p>The 1981-83 revenue from fee increases is \$1,912,510. Fees last increased on varying dates. Legislation was required.</p>
	Motor Vehicle Accident Fund	Drivers	\$ 2,111,086	\$ 4,061,741	Legislation increases fee from \$2 to \$4 for 1981-83 biennium only. Additional revenue is \$1,854,056.
	Annual tow truck operator permits	Tow Truck operators	\$ --	\$ 76,160	Legislation establishes new \$35 licensing fee for tow truck operators.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
	Motorcycle endorsement fee for training programs for motorcycle riders.	Drivers with motorcycle endorsements	\$ --	\$ 421,431	Legislation establishes new fee of \$3.
	Fleet registration service charge.	Owner of fleet vehicles	\$ --	\$ 161,645	Legislation establishes new \$2 fee for fleet vehicles, \$1 for renewals.
	Reflectorized license plate fee.	Vehicle owners	Not a separate fee, included in vehicle registration fee.		Legislation increases from \$1 per pair of license plates to \$2 per pair. Additional revenue of \$1,096,618.
	License fee for occupational drivers license.	Drivers with suspended licenses	\$ --	\$ 232,840	Legislation establishes new fee set at \$20.
Parks and Recreation Division	Campsite reservation fee.	Campers who make reservations	\$ --	\$ 120,000	Legislation establishes new \$2.00 fee to make reservation service self-supporting.
	Day Use fee.	Day park users	\$ --	\$ 186,000	\$1 per day per vehicle fee. Will be implemented only in selected high use parks. Legislation was not required.
	Campsite fee and miscellaneous fees.	Overnight campers	\$ 5,690,000	\$ 6,680,000	General 10 percent increase. Actual fee schedule has not yet been set. The 1981-83 revenues from fee increase is \$400,000. Last increase in 1977. Legislation was not required.

<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Apprvd. Revenue</u>	<u>Impact</u>
<u>JUDICIAL</u>					
STATE COURTS	Court filing fees, conciliation, trial fees, probate and adoption fees, appearance fees, issuing writs and report preparation.	Court users	Past revenues have accrued to counties with the exception of approximately 10 percent for Supreme Court and Court of Appeals operations.	\$ 5,632,156	Fees vary, and are implemented at various dates in the 1981-83 biennium. Fee revenues finance a portion of the phased in state assumption of Circuit and District Court costs. Required legislation.

ED:BAM  
8-7-81  
5783A



<u>Agency/Program</u>	<u>Purpose or Type of Fee</u>	<u>Who Pays</u>	<u>1979-81 Estimated Revenue</u>	<u>1981-83 Leg. Approved Revenue</u>	<u>Impact</u>
OREGON LIQUOR CONTROL COMMISSION	Restaurant license fees. Malt beverage license fee. Non-refundable processing fee.	Operator/Applicant	\$ 783,438	\$ 954,538	Decreases annual OLCC restaurant license fee from \$250 to \$200. Increases annual OLCC malt beverage license fee from \$150 to \$200. Provides for non-refund- able processing fees. The estimated increase in revenue for 1981-83 is \$171,100 to be distri- buted: General Fund, \$96,000, Cities \$58,100 and Counties \$17,000.

WRH:LFO  
8/13/81